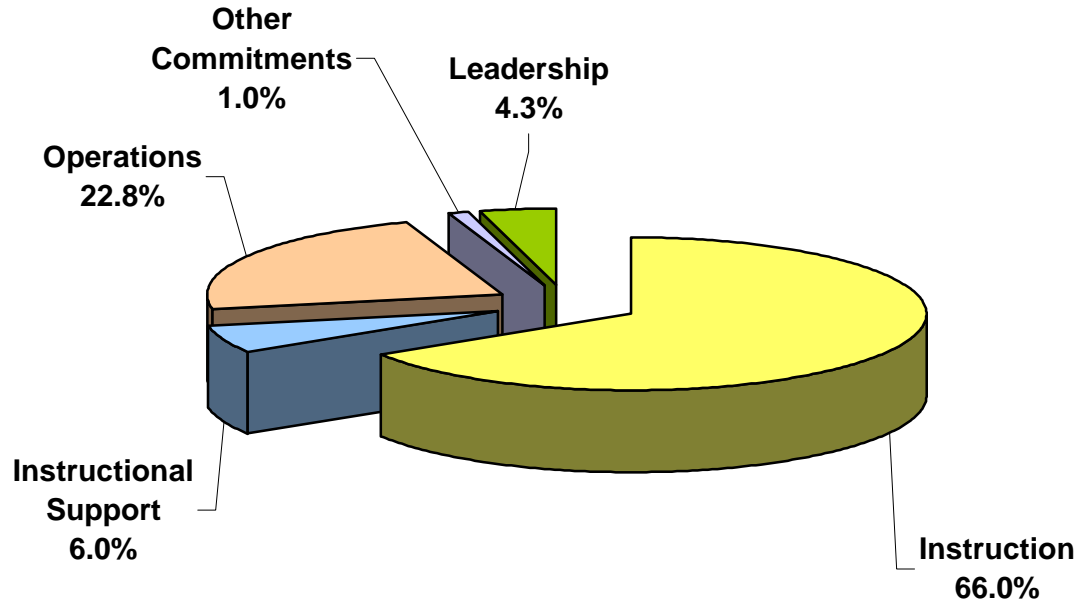
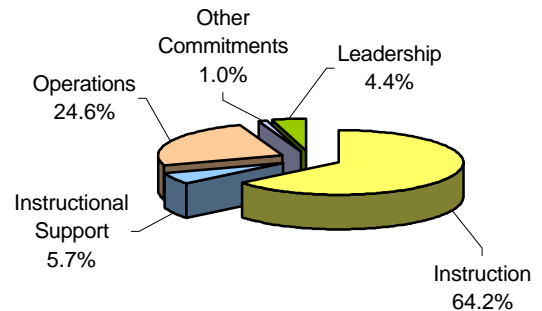


# Glocester School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



District Enrollment (ADM): 787	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$4,721,671	\$6,000	66.0%
Instructional Support	\$426,230	\$542	6.0%
Operations	\$1,629,062	\$2,070	22.8%
Other Commitments	\$69,586	\$88	1.0%
Leadership	\$306,353	\$389	4.3%
Total District	\$7,152,901	\$9,089	100.0%